

YEAR WISE FUND STATUS OF AAM AADMI MOHALLA CLINIC PROJECT

Expenditure is received in form of Grant In Aid to Delhi State Health Mission for Aam Aadmi Mohalla Clinic Project from September 2018 as per detail below:

Budget Head

- GIA to General for AAMC Project
- GIA to Capital for AAMC Project
- GIA to Salaries for AAMC Project

Year	Allocated	Received	Expenditure	Status
2018-19	93 CRORE	93 CRORE	Rs. 127994662	Audited
2019-20	100 CRORE	100 CRORE	Rs. 843240370.72	Audited
2020-21	150.56 CRORE	125.25 CRORE	Rs. 1494728025.21	Audited
2021- Till Feb 22	345 CRORE	190.37 CRORE	Rs. 136 CRORE	Provisional

Before Sep 2018, the funds were utilized from O.E. Budget Head operated by the concerned Chief District Medical Officers of GNCT of Delhi.

Year	Exp. Amount
2015-16	Rs. 21066/-
2016-17	Rs. 151873259/-
2017-18	Rs. 191964811/-
2018- Aug 18	Rs. 18 115119649