

Annexure- I

Expenditure incurred by Store & Purchase Cell in the financial year 2019- 2020 under various heads, till date is as below:

S. No.	Particulars	Expenditure (Rs.)
		712,727
1	Stationery items	6,477,126
2	General Items	2,883,755
3	Medical Items	8,331,042
4	Lab Consumables	201,348
5	Printing	660,261
6	AMC & CMC	154,301
7	Miscellaneous	19,420,560
GRAND TOTAL		

M.S.
19/12/19