

DIRECTORATE OF HEALTH SERVICES  
GOVT. OF N.C.T. OF DELHI  
F-17, KARKARDOOMA, DELHI-32  
SUMMARY REPORT  
ANNUAL PLAN 2013-14

(Rs. In lacs)

Sl. No.	NAME OF SECTOR/HEAD	MODIFIED REVISED ESTIMATE 2013-14	EXPENDITURE UPTO March, 2014	% OF EXPENDITURE From MODIFIED RE
A.	<b>Medical Sector</b>			
	<u>Revenue</u>			
	1. S.H.S	1910.00	1611.84	84.38 %
	2. Other schemes	5632.24	4247.16	75.40 %
	Total(Revenue)	7542.24	5859.00	77.68 %
	<u>Capital</u>			
	1. PWD	11705.33	9623.93	82.21 %
	2. A1(1)(1)(1)(1)	450.00	81.28	18.06 %
	Total (capital)	12155.33	9705.21	79.84 %
	<b>G. TOTAL</b>	19697.57	15564.21	79.01 %
B.	<b>Public health Sector</b>			
1.	Revenue	400.00	266.86	66.71 %

PWD provided data upto February, 2014